

VALUE OF RESOURCES AND EXPENDITURES

Weapon Systems	
Aircraft (C-17)	\$11,835,000,000
Capital Assets	
Land, Buildings and Real Property	\$ 437,176,755
Equipment	
Appropriated Fund	\$ 352,103,610
Nonappropriated Fund	\$ 2,552,937
TOTAL	\$ 12,626,833,302
Inventories	
Stock Funds	\$ 179,776,457
Base Exchange	\$ 15,343,319
Commissary	\$ 1,731,980
NAF Activities	\$ 1,552,897.95
TOTAL	\$ 198,374,653
Retail Sales	
Base Exchange	\$ 47,251,782
Commissary	\$ 70,627,841
NAF Activities	\$ 2,937,566
TOTAL	\$ 120,817,189
Fiscal Year 2006 Outlays	
Operations and Maintenance	\$ 78,369,922
Transportation Working	
Capital Fund	\$ 487,354,176
Tenant Organizations	\$ 34,580,611
Other	\$ 13,918,878
TOTAL	\$ 614,223,587

TOTAL VALUE: \$13,560,248,731

FOREWORD

The Economic Influence Statement (EIS) provides unclassified key information about the resources and economic impact of McChord Air Force Base on the surrounding community. This document is available to senior military officials, federal, state, and local officials, as well as local business leaders and visitors to the base.

METHODOLOGY

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. The local area, or Economic Impact Region (EIR), includes all counties encompassing a 50-mile radius from the center of the Air Force base. The local expenditures are included in McChord's total economic influence. All dollar figures are rounded to the nearest dollar. This information is current as of 30 September 2006.



**62d Comptroller Squadron
100 Col Joe Jackson Blvd, Ste 1112
McChord AFB, WA 98438-1109**



ECONOMIC IMPACT SUMMARY

Personnel Employed	10,765
Total Gross Payroll	\$ 348,261,675
Estimated Number of Jobs Created	4419
Estimated Annual \$ Value of Jobs	\$ 181,061,963
Total Base Personnel	16,690
Total Annual Expenditures	\$ 58,999,064

**TOTAL DOLLAR IMPACT ON LOCAL
ECONOMY: \$588,322,703**

Economic Influence Statement



McChord AFB, WA

FY2006

DESCRIPTION OF CAPITAL ASSETS

Land		4,639 Acres
Buildings	#	Sq. Feet
Industrial	213	2,196,759
Base Exchange	3	295,317
Base Housing	482	1,288,656
VAQ/VOQ	9	129,108
Dormitories	9	332,649
Administrative	34	579,337
Clinic	3	111,134
Service Facilities	22	310,950
Commissary	1	147,728
Reserves	9	135,700
Recreation	20	153,018
TOTAL	805	5,680,356

Family Housing Units 978

Dormitory Quarters	#	Capacity
Airmen/NCO	8	627
Visiting Airmen Quarters	5	230
Visiting Officer Quarters	3	68
Temporary Lodging Facilities	2	20
TOTAL	18	945



MISCELLANEOUS

Computers	
Owned	6,358
Leased	0
TOTAL	6,358
Vehicles	
Owned	275
Leased	325
TOTAL	600

FORCE STRUCTURE

The C-17 Globemaster III is the newest, most flexible cargo aircraft to enter the airlift force. The C-17 is capable of rapid strategic delivery of troops and all types of cargo to main operating bases or directly to forward bases in the deployment area. The aircraft is also capable of performing tactical airlift and airdrop missions when required. The inherent flexibility and performance of the C-17 force improve the ability of the total airlift system to fulfill the worldwide air mobility requirements of the United States. The C-17 has an unlimited flying range with in-flight refueling, travels at speeds up to approximately 575 miles per hour, and has a cargo capacity of 85 tons. Currently, the 62d Airlift Wing is authorized 47 aircraft and has 50 assigned.



ESTIMATED NUMBER OF INDIRECT JOBS CREATED & DOLLAR VALUE OF JOBS

Type Of Personnel	# of MAFB Jobs	# of Indirect Jobs Created
Active Duty	4,007	1,643
Guard/Reserve	2,412	386
APF Civilians	1,149	632
Other Civilians	3,197	1,758
TOTAL	10,765	4,419

Average Annual Pay for the Local Community: \$40,974
 Estimated Annual Dollar Value of Jobs Created: \$181,061,963

SUMMARY OF PERSONNEL

Military	Living On Base	Living Off Base	Total
Active Duty	1,312	2,695	4,007
Reserve/Guard	0	2,412	2,412
TOTAL	1,312	5,107	6,419

Military Dependents 1,904 4,021 5,915

Appropriated Fund Civilians	
General Schedule	735
Wage Grade	414
TOTAL	1,149

Nonappropriated Fund & Contract Civilians, and Private Business	
Civilian NAF	320
Civilian BX	386
Contract Civilians	2,444
Private Businesses on Base	47
TOTAL	3,197

TOTAL PERSONNEL: 16,690

SUMMARY OF ANNUAL GROSS PAYROLL

Military	On Base	Off Base	Total
Active Duty	\$41,091,240	\$199,465,137	\$240,556,377
Guard/Reserve	\$0	\$23,195,822	\$23,195,822
TOTAL	\$41,091,240	\$222,660,959	\$263,752,199

Appropriated Fund Civilian \$67,170,232

Nonappropriated Fund & Private Business	
Civilian NAF	\$ 8,916,366
Civilian BX	\$ 7,084,822
Private Businesses	\$ 1,338,056
TOTAL	\$17,339,244

\$348,261,675

SUMMARY OF CONSTRUCTION, CONTRACTS, AND EXPENDITURES FOR MATERIALS, EQUIPMENT AND SUPPLIES (1)

Construction	Annual Expenditures
Military Construction	\$ 0
Nonappropriated Fund	\$ 124,000
Military Family Housing	\$ 120,000
Operations and Maintenance	\$ 11,507,373
Transportation Working Capital Fund	\$ 7,863,264
TOTAL	\$ 19,614,638

Services	
Contracts (2)	\$ 4,604,481
Other	\$ 8,693,626
TOTAL	\$13,298,107

Commissary, BX, Health, Education and TDY Expenditures (2)	
Commissary	\$ 2,798,568
Base Exchange (BX)	\$ 275,173
Health (CHAMPUS – Gov Costs Only)	\$ 3,882,932
Education (Impact Aid/Tuition Assistance)	\$ 4,020,416
TDY	\$ 1,175,475
Other	\$13,933,755
TOTAL	\$26,086,319

TOTAL ANNUAL EXPENDITURES: \$58,999,064

- (1) Does not include contracts for services supplied to other Air Force installations.
- (2) Includes only expenditures in EIR or contracts requiring the use of locally supplied goods and services.