

VALUE OF RESOURCES AND EXPENDITURES

Weapon Systems	
Aircraft (C-17)	\$10,178,100,000
Capital Assets	
Land, Buildings and Real Property	\$ 450,570,179
Equipment	
Appropriated Fund	\$ 305,176,246
Non-Appropriated Fund	\$ 2,622,770
TOTAL	\$ 307,799,016
Inventories	
Stock Funds	\$ 162,471,136
Base Exchange	\$ 14,021,294
Commissary	\$ 1,421,138
NAF Activities	\$ 1,495,586
TOTAL	\$ 179,409,154
Retail Sales	
Base Exchange	\$ 43,159,491
Commissary	\$ 65,618,045
NAF Activities	\$ 2,794,808
TOTAL	\$ 111,572,344
Fiscal Year 2008 Outlays	
Operations and Maintenance	\$ 72,238,394
Transportation Working	
Capital Fund	\$ 553,228,533
Tenant Organizations	\$ 34,045,006
Other	\$ 11,502,782
TOTAL	\$ 671,014,715

TOTAL VALUE: \$11,898,465,408

FOREWORD

The Economic Influence Statement (EIS) provides unclassified key information about the resources and economic impact of McChord Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, as well as local business leaders and visitors to the base.

METHODOLOGY

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. The local area, or Economic Impact Region (EIR), includes all counties encompassing a 50-mile radius from the center of the Air Force base. The local expenditures are included in McChord's total economic influence. All dollar figures are rounded to the nearest dollar. This information is current as of 30 September 2008.



**62d Comptroller Squadron
100 Col Joe Jackson Blvd, Ste 1112
McChord AFB, WA 98438-1109**



ECONOMIC IMPACT SUMMARY

Personnel Employed	10,201
Total Gross Payroll	\$348,138,631
Estimated Number of Jobs Created	4,186
Estimated Annual \$ Value of Jobs	\$187,417,768
Total Base Personnel	15,306
Total Annual Expenditures	\$56,852,383

**TOTAL DOLLAR IMPACT ON LOCAL
ECONOMY: \$592,408,782**

Economic Influence Statement



McChord AFB, WA

FY2008

FORCE STRUCTURE

The C-17 Globemaster III is the newest, most flexible cargo aircraft to enter the airlift force. The C-17 is capable of rapid strategic delivery of troops and all types of cargo to main operating bases or directly to forward bases in the deployment area. The aircraft is also capable of performing tactical airlift and airdrop missions when required. The inherent flexibility and performance of the C-17 force improve the ability of the total airlift system to fulfill the worldwide air mobility requirements of the United States. The C-17 has an unlimited flying range with in-flight refueling, travels at speeds up to approximately 575 miles per hour and has a cargo capacity of 85 tons. Currently, the 62d Airlift Wing is authorized 42 aircraft and has 43 assigned.



**ESTIMATED NUMBER OF INDIRECT JOBS
CREATED & DOLLAR VALUE OF JOBS**

Type Of Personnel	# of MAFB Jobs	# of Indirect Jobs Created
Active Duty	3,483	1,428
Guard/Reserve	2,402	384
APF Civilians	1,083	596
Other Civilians	3,233	1,778
TOTAL	10,201	4,186

Average Annual Pay for the Local Community:
\$44,773
Estimated Annual Dollar Value of Jobs Created:
\$187,417,768

SUMMARY OF PERSONNEL

Military	Living	Living	Total
	On Base	Off Base	
Active Duty	1,214	2,269	3,483
Reserve/Guard	0	2,402	2,402
TOTAL	1,214	4,671	5,885

Military Dependents 1,663 3,442 5,105

Appropriated Fund Civilians	
General Schedule	682
Wage Grade	401
TOTAL	1,083

Non-Appropriated Fund & Contract Civilians and Private Business	
Civilian NAF	300
Civilian BX	318
Contract Civilians	2,574
Private Businesses on Base	41
TOTAL	3,233

TOTAL PERSONNEL: 15,306

SUMMARY OF ANNUAL GROSS PAYROLL

Military	On Base	Off Base	Total
Active Duty	\$36,155,200	\$194,814,335	\$230,969,534
Guard/Reserve	\$0	\$31,041,855	\$31,041,855
TOTAL	\$36,155,200	\$225,856,190	\$262,011,389

Appropriated Fund Civilian \$71,744,297

Non-Appropriated Fund & Private Business	
Civilian NAF	\$ 6,843,190
Civilian BX	\$ 6,913,910
Private Businesses	\$ 625,845
TOTAL	\$ 14,382,945

\$348,138,631

**SUMMARY OF CONSTRUCTION, CONTRACTS,
AND EXPENDITURES FOR MATERIALS,
EQUIPMENT AND SUPPLIES (1)**

Construction	Annual Expenditures
Military Construction	\$ 0
Non-Appropriated Fund	\$ 201,522
Military Family Housing	\$ 373,261
Operations and Maintenance	\$ 11,255,435
Transportation Working Capital Fund	\$ 3,588,463
TOTAL	\$ 15,418,682

Services	
Contracts (2)	\$ 5,456,014
Other	\$ 8,497,988
TOTAL	\$13,954,002

Commissary, BX, Health, Education and TDY Expenditures (2)	
Commissary	\$ 2,743,483
Base Exchange (BX)	\$ 873,541
Health (Tri-Care – Gov Costs Only)	\$ 3,758,821
Education (Impact Aid/Tuition Assistance)	\$ 3,885,198
TDY	\$ 3,239,656
Other	\$12,979,000
TOTAL	\$27,479,699

TOTAL ANNUAL EXPENDITURES: \$56,852,383

- (1) Does not include contracts for services supplied to other Air Force installations.
- (2) Includes only expenditures in EIR or contracts requiring the use of locally supplied goods and services.

DESCRIPTION OF CAPITAL ASSETS

Land 4,660 Acres

Buildings	#	Sq. Feet
Industrial	221	1,321,936
Base Exchange	3	295,317
Base Housing	481	1,287,106
VAQ/VOQ	11	180,673
Dormitories	7	274,715
Administrative	24	1,287,106
Clinic	3	111,134
Service Facilities	19	403,573
Commissary	1	147,728
Reserves	11	149,161
Recreation	20	166,202
TOTAL	801	5,624,651

Family Housing Units 982

Dormitory Quarters	#	Capacity
Airmen/NCO	7	604
Visiting Airmen Quarters	3	156
Visiting Officer Quarters	3	68
Temporary Lodging Facilities	2	20
TOTAL	15	848



MISCELLANEOUS

Computers	
Owned	6,776
Leased	0
TOTAL	6,776

Vehicles	
Owned	281
Leased	241
TOTAL	522